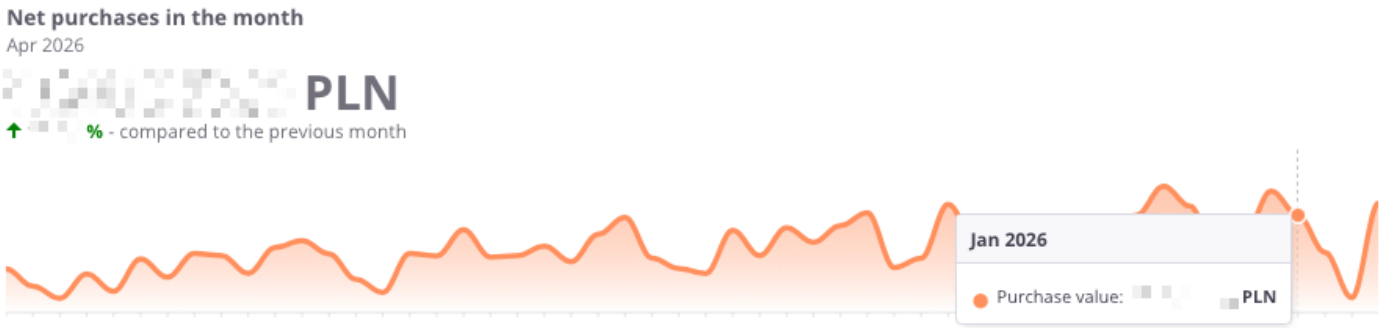
Purchases - Monthly analysis

> All values are calculated based on purchase documents (PZ, P-).

> All values are converted to PLN according to the exchange rate of the previous day, ensuring a consistent presentation regardless of the document currency.

Net purchases in the month



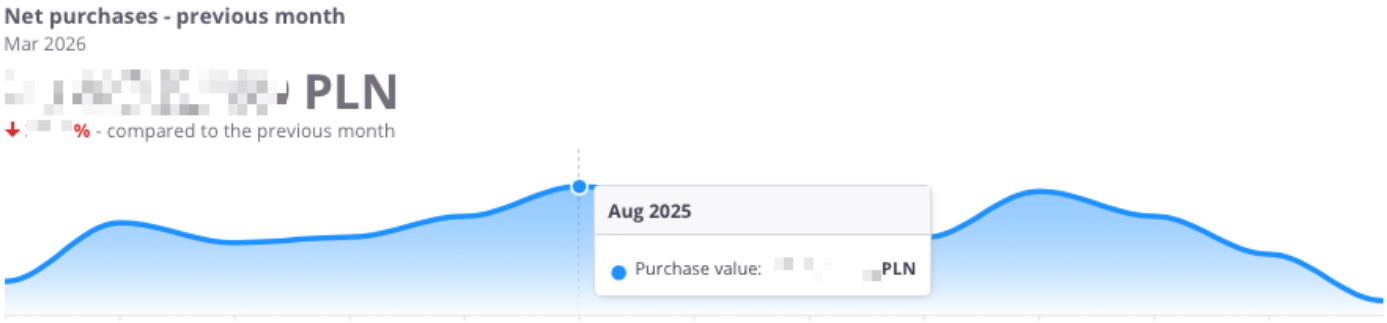
“Net purchases in the month” – the chart presents the **net value of purchases for each month**, allowing users to track current expenses and analyze how they change month by month.

The chart displays:

- **Net purchase value in a given month** – the total cost of purchases made during that period,
- **Timeline axis** – enabling monthly comparison of values,
- **Difference from the previous month** – indicating whether purchase expenses have increased or decreased.

This chart helps users easily identify **months with the highest procurement costs** and assess whether purchasing trends are **stable, seasonal, or marked by sudden fluctuations**.

Net purchases – previous month



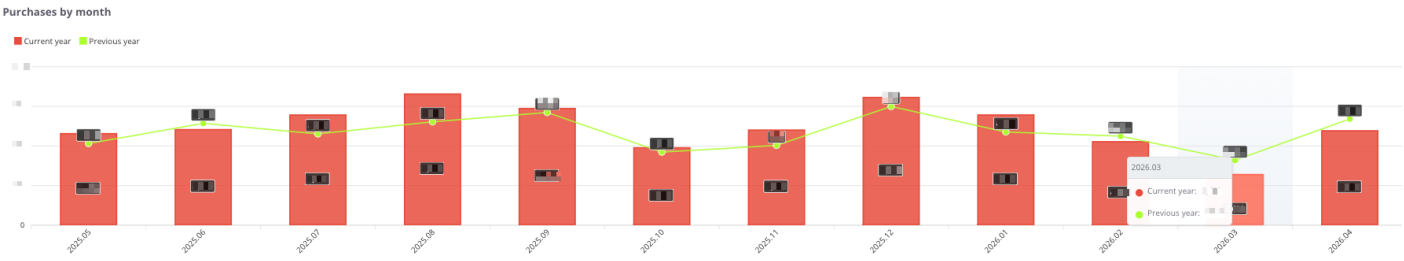
“Net purchases – previous month” – the chart presents the **net purchase value compared with the previous month**, allowing users to **assess how purchasing costs have changed month by month**.

The chart displays:

- **Net purchase value in a given month** – the total expenditure on purchases,
- **Timeline axis** – showing changes in purchase values over consecutive months,
- **Comparison with the previous month** – indicating whether costs increased or decreased compared to the earlier period.

Thanks to this chart, users can quickly identify **monthly spending trends** and see **in which periods purchase costs increased or decreased**.

Purchases by months



“Purchases by months” – the chart presents the **value of purchases broken down by months**, distinguishing between the **current year** and the **previous year**. This allows users to compare how purchasing costs have evolved over time and whether **seasonal variations** occur.

The chart displays:

- **Current year (red)** – net purchase value for each month of the current year,

- **Previous year (green)** – purchase value for the corresponding months of the previous year,
- **X-axis** – consecutive months,
- **Y-axis** – purchase values.

Thanks to this chart, users can quickly determine whether **purchasing costs in the current year are higher or lower** than in the previous year, and identify **periods of the highest spending**.

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